### Section E: CSBG Expenditures by Service Category

Agency Name:

Community Services Programs of West Alabama, Inc.

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds	to pullation is sounded.
A. Employment	\$8,734	\$0	methodomogo
B. Education	\$17,468	\$0	(C)
C. IncomeManagement	\$17,468	\$0	3-667-7-0-1111-7-7-1-111-7-1-111-7-1-111-7-1-111-7-1-1-111-7-1-1-111-7-1-1-11-7-1-111-7-1-1-11-7-1
D. Housing	\$122,274	\$0	14 - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
E. EmergencyServices	\$183,411	\$0	
F. Nutrition	\$43,669	\$0	
G. Linkages	\$87,339	\$0	Proc. Calmana
H. SelfSufficiency	\$349,354	\$0	Combined Wing Co.
I. Health	\$43,669	\$0	(Z) (-1-)(1-
J. Other	\$0	\$0	
K. Totals	\$873,386	\$0	
Of the CSBG funds reported above	\$127,575	\$0	were for administration
	14.61%	#Num!	

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$262,016	\$0
N. Seniors (Aged 55+)	\$349,354	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Name of Local Agency Reporting:	Community Services F	Programs of	West Alabama,	ARRA ONLY
Amount of FY 2011 CSBG allocated to	reporting agency:	2.	\$907,990	\$0
Federal Resources (other than CSBG)		_		
a. Weatherization (DOE) (include oil o	overcharge \$\$)	а. Г	\$276,762	\$1,413,597
b. LIHEAP- Fuel Assistance (HHS) (incl	= .	b.	\$4,363,637	\$0
c. LIHEAP- Weatherization (HHS) (incl	ude oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	<b>G</b> ,	d.	\$5,743,631	\$63,146
e. Early Head Start (HHS)		e.	\$0	\$611,776
f. Older Americans Act (HHS)		f.	\$0	\$0
g. SSBG (HHS)		g.	\$0	\$0
h. Medicare/Medicaid (HHS)		h.	\$860,707	\$0
i. Temporary Assistance to Needy Far	milies (TANF)	i. F	\$0	\$0
j. Child Care Development Block Grar		j.	\$0	\$0
k. Other HHS resources:	. ,			
i.			\$0	\$0
ii.			\$0	\$0
iii.		<b> </b>	\$0	\$0
iv.			\$0	\$0
L	OTAL HHS Other:	─	\$0	\$0
		. r		
I. WIC (USDA)	rural dougla am ant\	!.  -	\$0 \$131,768	\$0 \$0
m. All USDA Non-Food Programs (e.g	. rurai development)	m.	\$692,857	\$0
n. All Other USDA Food Programs		n.	\$092,837	\$0
o. CDBG - Federal, State, and Local		о. [	30	30
p. Housing Programs (HUD):		. г	\$0	60
i. Section 8		i.  -	\$0	\$0 \$0
ii. Section 202 iii. Home Tenant Based A	A coistance	ii. iii.	\$0	\$0
		. <del> -</del>	\$0	\$0
iv. HOPE for Homeowne		iv.	\$0	\$0
v. Emergency Shelter G		**  -	\$0	\$0
vi. Continuum of Care (C	•	vi.	\$105,264	\$0
q. All other HUD including homeless	•	q.	\$103,264	\$0
r. Employment and training program	s (US DOL)	r.	\$0	\$0
s. Other US DOL programs	Comingo (CNICC)	s.	\$0	\$0
t. Corp. for National and Community	Services (CNCS)	t.  -	\$26,993	\$0
u. FEMA		u.	\$26,993	\$0
v. Transportation (US DOT)		v.		
w. Department of Education		w.	\$0	\$0
x. Department of Justice		x.	\$0	\$0
y. Department of Treasury	<b>f</b> - : \ .	у. [	\$0	\$0
z. Other Federal Sources (list in order	or size):	<del></del>	6107.000	
i. NeighborWorks America			\$197,869	\$0
ii.			\$0	\$0
iii.			\$0	\$0
iv.	OTAL Fadaval Other	—	\$0	\$0 \$0
TO	OTAL Federal Other:	Z.	\$197,869	\$U

### Section F: Other Resources Administered and Generated by the CSBG Network

### **Subsection II. State Resources**

Local Agency Reporting Cor	mmunity Services Programs of West Alaban	na, Inc.	
a. State appropriated funds us	sed for the same purpose as Federal CSBG funds	a. [	\$43,450
b. State Housing and Homeles	s programs (include housing tax credits)	b.	\$0
c. State Nutrition programs		c.	\$0
d. State Day Care and Early Ch	ildhood programs	d.	\$72,349
e. State Energy programs		e.	\$0
f. State Health programs		f.	\$0
g. State Youth Development p	rograms	g.	\$0
h. State Employment and Train	ning programs	h.	\$0
i. State Head Start programs		i.	\$0
j. State Senior programs		j.	\$0
k. State Transportation progra	ms	k.	\$0
I. State Education programs		l.	\$0
m. State Community, Rural and	d Economic Development programs	m.	\$0
n. State Family Development p	programs	n.	\$0
o. Other State Resources		<b>L</b>	***************************************
i.		] i.	\$0
ii.		ii.	\$0
iii.		iii.	\$0
iv.		iv.	\$0
	Total Other State Resources	o	\$0
TOTAL: STATE RESOURCES			\$115,799
If any of these resources were als (Federal Resources), please estim			\$0

### Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting:	Community Services Programs of We	est Alabama, Inc.	
Subsection III. Local Resou	ırces		
a. Amount of unrestrict	ed funds appropriated by local government	\$0	
b. Amount of restricted	funds appropriated by local government	\$0	
c. Value of Contract Ser	vices	\$0	
d. Value of in-kind good	s/services received from local government	\$0	
TOTAL: LOCAL PUB	LIC RESOURCES	\$0	
If any of these resources	were also reported under Subsection I or mount	\$0	
Subsection IV. Private Sec	tor Resources		
a. Funds from foundation	ns, corps., United Way, other nonprofits	\$129,865	
b. Other donated funds		\$80,367	
c. Value of other donate	ed items, food, clothing, furniture, etc.	\$14,452	
d. Value of in-kind servi	ces received from businesses	\$111,026	
e. Payments by clients f	or services	\$919,047	
f. Payments by private e income clients or com	ntities for goods or services for low-	\$0	
TOTAL: PRIVATE SE	CTOR RESOURCES	\$1,254,757	
If any of these resources or III, please estimate the	were also reported under Subsection I, II, amount	\$0	
TOTAL: (FEDERAL,	RESOURCES STATE, LOCAL, PRIVATE) nt of double count in Subsection II, III, IV	\$13,770,044	<b>ARRA ONLY</b> \$2,088,519

### Section G: Program Participant Characteristics

	Section G. Flogram Faltic		
1. Name of Agency Reporting	Community Services Programs of West A	Alabama, Inc.	ARRA ONLY
2a. Total Non CSBG resource	es Reported in Section F TOTAL	\$13,770,044	\$2,088,519
2b. Total amount of CSBG Fu	ınds allocated	\$907,990	\$0
	Total Resources for FY 2011 (2a + 2b)	\$14,678,034	\$2,088,519
3. Total unduplicated number	of persons about whom one or more characteris	stics were obtained:	3. 39,442
4. Total unduplicated number	of persons about whom no characteristics were	obtained:	4.
5. Total unduplicated number	of families about whom one or more characteris	stics were obtained:	5. 17,663
6. Total unduplicated number	of families about whom no characteristics were	obtained:	6.
7. Gender	NUMBER OF PERSONS*	13. Family Size	NUMBER OF FAMILIES***
a. Male	5,545	a. One	7,181
b. Female	33,897	b. Two	3,839
TOTAL*	39,442	c. Three	3,453
8. Age	NUMBER OF PERSONS*	d. Four e. Five	1,942
a. 0-5	5,360	f. Six	723 355
b. 6-11	5,514	g. Seven	104
c. 12-17	5,366	h. Eight or more	66
d. 18-23 e. 24-44	3,151	TOTAL***	17,663
f. 45-54	8,569	14. Source of Family Income	NUMBER OF FAMILIES
g. 55-69	4,236 4,782	a. Unduplicated # of Families	
h. 70+	2,464	One or More Sources of Inc	come*** 16,141
TOTAL*	39,442	b. Unduplicated # of Families	
9. Ethnicity/Race	NUMBER OF PERSONS*	Reporting Zero Income***	1,522
I. Ethnicity	NUMBER OF FERSONS.	TOTAL (a. and b.)***	17,663
a. Hispanic, Latino or Spanis	sh Origin 117	c. TANF	548
b. Not Hispanic, Latino or Sp	panish Origin 39,325	d. SSI	4,908
I. TOTAL*	39,442	e. Social Security	6,733
II. Race		f. Pension	523
a. White	6,855	g. General Assistance	196
b. Black or African American	01). 10	h Unemployment Insurance	1,024
c. American Indian and Alas		i. Employment + Other Source	
<ul><li>d. Asian</li><li>e. Native Hawaiian and Other</li></ul>	91	j. Employment Only k. Other	2,636
f. Other	er Pacific Islander 0	TOTAL (c. through k.)	25 17,542
g. Multi-race (any 2 or more	of the above) 783	15. Level of Family Income	II JOH
II. TOTAL*	39,442	(% of HHS Guideline)	NUMBER OF FAMILIES***
10. Education Levels of Adults #		<ul><li>a. Up to 50%</li><li>b. 51% to 75%</li></ul>	5,741
(# For Adults 24 Years Or Old		c. 76% to 100%	4,062
a. 0-8	565	d. 101% to 125%	1,943
b. 9-12/Non-Graduates	7,791	e. 126% to 150%	1,060
c. High School Graduate/GEI	7,793	f. 151% to 175%	353
d. 12+ Some Post Secondary	2,069	g. 176% to 200%	177
e. 2 or 4 yr College Graduates TOTAL**		h. 201% and over	88
11. Other Characteristics	20,051	TOTAL***	17,663
21. Other Characteristics	NUMBER OF PERSONS*	16. Housing	NUMBER OF FAMILIES***
a Tradab to	Yes No Total	a. Own b. Rent	4,778
a. Health Insurance b. Disabled	22,415 17,027 39,44 21,124 18,318 39,44	<u> </u>	12,726 71
J. DIMBIEU	21,121 10,510 39,44	d. Other	88
12. Family Type NUME	BER OF FAMILIES***	TOTAL***	17,663
a. Single Parent/Female	8,665 d. Single Person	n 6,891	TOTAL*** 17,663
b. Single Parent/Male	161 e. Two Adults/I		17,000
c. Two Parent Household	709 f. Other	177	

### **NPI 1.1** i Outcomes of Efforts, FY 2011

Goal 1: Low-income people become more self sufficient.

Community Services Programs of West Alabama, Inc. Agency Name:

### National Performance Indicator 1.1

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become self-employed, as measured by one or more of the Community Action employment initiatives who get a job or The number and percentage of low-income participants in following:

Program(s) (#) **Participants** Number of **Enrolled in** 

**Number of Participants Outcome in Reporting Expected to Achieve** Period (Target) (#)

**Number of Participants** Achieving Outcome in Reporting Period

Percentage Achieving **Outcome in Reporting** Period (%)

(Actual) (#)

48.85% 86.36% 64.711%

85 19 7

22

174

174

174

C. Employed and obtained an increase in employment income

and/or benefits

B. Employed and maintained a job for at least 90 days

A. Unemployed and obtained a job

86.36%

174

19

22

In the rows below, please include any additional indicators that were not captured above.

D. Achieved "living wage" employment and/or benefits

Printed On: 7/26/2012

Community Services Programs of West Alabama, Inc.

Goal 1: Low-income people become more self sufficient.

Agency Name:

National Performance Indicator 1.2		
Employment Supports		Number of Participants
The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following	Number of Participants Enrolled in Programs (#)	Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	174	128
B. Completed ABE/GED and received certificate or diploma	130	The first control of the control of
C. Completed post-secondary education program and obtained certificate or diploma	130	1
D. Enrolled children in before or after school programs	130	26
E. Obtained care for child or other dependant	130	12
F. Obtained access to reliable transportation and/or driver's license	130	1
G. Obtained health care services for themselves and/or family member	136	
H. Obtained and/or maintained safe and affordable housing	135	
I. Obtained food assistance	5,966	2,390
J. Obtained non-emergency LIHEAP energy assistance	8,300	4,340
K. Obtained non-emergency WX energy assistance	4,004	95
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	544	226
In the rows below, please include any additional indicators that were not captured a	above.	
	The control of the co	engangangan sa sa na memeringani masa sa na masa sa misangangan sakama.
	$g H H^2 S W M M H H H H H H H H H H H H H H H H H$	gyberroccock statute sollen
	والمعارض المطالب والمدينة المعارض والمعارض المدينة والمعارض والمعا	avernagijoja kan ka sajanija i sijak jigoja juji i sa sa sa saja jumi ji

Goal 1: Low-income people become more self sufficient.

Community Services Programs of West Alabama, Inc.	
gency Name: <b>Comm</b>	

National Performance Indicator 1.3

The number and percentage of low-income households that achieve an Achieve and the suggested amount of controls are and the degregated amount of participants and percent of participants and the expected dollar amount of participants and the expected dollar amount of sate tax credit and the response to the fellowing.  The number and percent of participants and becaused by one programs who qualified for any type of Federal or State tax credit and the expected angular amount of participants and the expected angular amount of sate tax credit and the expected digits amount of sate tax credit and the expected digits amount of sate tax tredit and the expected digits amount of sate tax tredit and the expected digits amount of sate tax tredit and the expected digits amount of sate tax tredit and the expected digits amount of satings.  The following the expected digits amount of satings and the expected digits amount of satings.  The following the expected digit	Economic Asset Enhancement and Utilization		Number of Participants	Number of		
	The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Number of Participants Enrolled in Programs (#)	Expected to Achieve Outcome in Reporting Period (Target) (#)	Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
388	Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	130	10		100.00%	production and the second seco
88 C	Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	T T T T T T T T T T T T T T T T T T T			92.67%	
y please include any additional indicators that were not captured above.	Enhancement 3. Number and percent of particpants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	Section (Control of Control of Co	38	88	100.00%	
	please include any additional indicators that were not	t captured above.				
			Monton organization of the control o	Boundary Control of the Control of t		Silline and product
				The state of the s		
		The second secon	The control and the control an	Secretary of the second		

**NPI 1.3** 

Agency Name: Community Services Programs of West Ala	lest Alabama, Inc.	Number of			
National Performance Indicator 1.3		Participants Expected to	Number of Participants		Aggregated
Economic Asset Enhancement and Utilization	Number of Participants Enrolled in Programs (#)	Achieve Outcome in Reporting Period (Target) (#)	Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	98		05	58.14%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account			3	20.00%	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings				TWN ##	
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	2			100.00%	
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings				#Num!	
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	OT	10	10	100.00%	
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	Provided and the second of the			Reveremental William III	
In the rows below, please include any additional indicators that were r	were not captured above.				
		gen man workeling	Total consequent		the control of an indication than it plans to the control of the c
	Expression of the control of the con	Research Co.	Mercente-u-u-e-E	Supplied Annual Control of the Contr	
general resources and the contract of the cont					

**NPI 1.3** 

NASCSP CSBG IS 2011

Alabama

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Community Services Programs of West Alabama, Inc.

### **National Performance Indicator 2.1**

Community	Improvement	and	Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resource Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	2	$\Phi_{\frac{1}{2}}$
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	$\frac{1}{1}$	4
C. Safe and affordable housing units created in the community	and the description of the first of the firs	32
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	52	139
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	2	Z
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	2	2
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	10	341
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	5	5
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	40	303
In the rows below, please include any additional indicators that were	e not captured above	ı.

**NPI 2.1** 

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Goal 2: The conditions in which low-income people live are improved.

Agency Name:	Community Services Programs of West Al	abama, Inc.		
National Performa	ance Indicator 2.2		Number of Community	
Community Qualit	y of Life and Assets	Number of Program	Assets, Services, or Facilities	
	assets in low-income neighborhoods are improved initiative or advocacy, as measured by one or more	Initiatives or Advocacy Efforts (#)	Preserved or Increased (#)	
	inity assets as a result of a change in law, thich results in improvements in quality of life and	The state of the s	1	
B. Increase in the avai	lability or preservation of community facilities	$\frac{1}{1}$	grifer constitutions and constitution of the c	
C. Increase in the avail	lability or preservation of community services to and safety			
D. Increase in the avai within low-income nei	lability or preservation of commercial services ghborhoods	0		
E. Increase in or prese	rvation of neighborhood quality-of-life resources	O September of the sept		
In the rows below, p	lease include any additional indicators that were	not captured above	·.	
The first training and charles are a second many properties and a second				
The state of the s		gand the definition of the major costs and cost of the	general, for its large same manufacturing original for the description and accommon case calculations.	
		and the second of the second o	anned a retrievy (retrieva à 1979 à l'arreix la recorgi à col affectivité par vol. : d'accessor	

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

Community Services Programs of West Alabama, Inc.

Community Engagement	Total Contribution by		
The number of community members working with Community Action to improve conditions in the community.	Community (#)		
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	continuence to their his harding the desiration of the property of the continuence of the		
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	202,475		

Community Services Programs of West Alabama, Inc.

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

National Performance Indicator 2.4	
Employment Growth from ARRA Funds	
The total number of jobs created or saved, at least in part by ARRA funds, in the community.	Number of Jobs (#)
A. Jobs created at least in part by ARRA funds	8
B. Jobs saved at least in part by ARRA funds	1
In the rows below, please include any additional indicators that were	not captured above.
American companies and the companies of	miller in 1800 miller 1800 für für den
THE STATE OF THE WINDOWS THE WAS STATED TO THE WAS A COMPANIES OF TH	

Goal 3: Low-incon	ne people own a stake in their community.	
Agency Name:	Community Services Programs of West A	labama, Inc.
National Perform	ance Indicator 3.1	
Community Enhar	ncement through Maximum Feasible Particip	pation
		Total Number of Volunteer Hours (#)
	nteer hours donated by low-income individuals to his is ONLY the number of volunteer hours from hw-income)	67,555
In the rows below, p	please include any additional indicators that were	e not captured above.
о 1993 б. П. С. Т. С.	THE CASE OF THE CA	of the first of the first of the second of t
The second stage of stage and restriction of second	alai angar uni agricole e challe boan band dannidan gen un agranagagion registe production chemical un bandidan annamaga gay adelephic expedit material galdah dannic primin neu material annama tekni ac dannida dannida neb yeng dan dalah dannida dan bandida danni material dan dannida dan dan dan dan dan dan dan dan dan d	
The second section of the section		

Goal 3: Low-income people own a stake in their community. Community Services Programs of West Alabama, Inc. Agency Name: **National Performance Indicator 3.2** Community Enhancement through Maximum Feasible Participation The number of low-income people mobilized as a direct result of **Number of Low-**Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured Income People by one or more of the following: (#) A. Number of low-income people participating in formal community 153 organizations, government, boards or councils that provide input to decision-making and policy-settting through Community Action efforts B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance C. Number of low-income people purchasing their own home in their 0 community as a result of Community Action assistance D. Number of low-income people engaged in non-governance 125 community activities or groups created or supported by Community Action In the rows below, please include any additional indicators that were not captured above

if the rows below, please include any additional indicators that were	not captured above
	g digital distribution of the state of the s
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Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

Community Services Programs of West Alabama, Inc.

### **National Performance Indicator 4.1**

**Expanding Opportunities through Community-Wide Partnerships** 

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Number of Organizational Partnerships (#)
A. Non-Profit	262
B. Faith Based	137
C. Local Government	Section and the section of the secti
D. State Government	38
E. Federal Government	
F. For-Profit Business or Corporation	90
G. Consortiums/Collaboration	6
H. Housing Consortiums/Collaboration	Superiority of all the state of
I. School Districts	92
J. Institutions of post secondary education/training	16
K. Financial/Banking Instituions	**************************************
L. Health Service Institutions	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
M. State wide associations or collaborations	Frenchischer der ferminsche genommen der terminsche der Litzberg der
In the rows below, please include any additional indicators that we	Secretary and expenses the expenses of the expension of t
	Approximation of the same of t
	Addressed to a confirm on the space of the s
ence of the first section and the anticommunity for many polytical groups of the first section of the section o	tu quaquum moodabhaamahaaqaada ayaa gaa maaqaa maa aaaga
N. Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	829

NPI 4.1

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Goal 5: Agencies increase their capacity to achieve results

Agency Name: Community Services Programs of West Alabama, Inc.

### **National Performance Indicator 5.1**

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: Resources in Agency (#) A. Number of Certified-Community Action Professionals 0 **B. Number of Nationally Certified ROMA Trainers** 1 C. Number of Family Development Trainers 0 D. Number of Child Development Trainers 0 **E. Number of Staff Attending Trainings** 576 F. Number of Board Members Attending Trainings 32 G. Hours of Staff in Trainings 5,750 H. Hours of Board Members in Trainings 346 In the rows below, please include any additional indicators that were not captured above.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Services Programs of West Alabama, Inc.

National Performance	Indicator 6.1	
Independent Living		Number of Vulnerable
	ndividuals receiving services from Community dependent living situation as a result of those	Individuals Living Independently (#)
A. Senior Citizens (seniors Citizens and again if they a Disabilities, ages 55-over)	can be reported twice, once under Senior are disabled under individuals with	7,246
B. Individuals with Disabili	ties	
	0-17	298
	18-54	3,806
	55-over	6,378
	Age Data Not Collected	10,642
	Total	21,124
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Services Programs of West Alabama, Inc.

Fm	erge	ncv	Assistance
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The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	6,662	5,508
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	4,553	4,378
C. Emergency Rent or Mortgage Assistance		81
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	Complete the state of the state	64
E. Emergency Temporary Shelter	3	The state of the s
F. Emergency Medical Care	T	работите подобной объектом приманератом одности предостава подотите подобной объектом приманератом одности предостава
G. Emergency Protection from Violence		0
H. Emergency Legal Assistance		0
I. Emergency Transportation	178	78
J. Emergency Disaster Relief	522	522
K. Emergency Clothing	182	182
In the rows below, please include any additional indicators that were	e not captured above.	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Services Programs of West Alabama, Inc.

Child and Family Development  The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	990	990	990	100.00%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	990	990	990	100.00%
Infant and Child 3. Children participate in preschool activities to develop school readiness skills	990	990	990	100.00%
Infant and Child 4. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade	686	686	686	100.00%
Youth 1. Youth improve health and physical development	186	186	166	89.25%
Youth 2. Youth improve social/emotional development	186	186	166	89.25%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	190	190	190	100.00%
Youth 4. Youth have reduced involvement with criminal justice system	190	190	190	100.00%
Youth 5. Youth increase academic, athletic, or social skills for school success	190	190	170	89.47%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	1,040	1,040	623	59.90%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	1,040	1,040	625	60.10%
In the rows below, please include any additional in	ndicators that were n	ot captured above.		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Services Programs of West Alabama, Inc.

Family Supports (Seniors, Disabled, and Caregivers)		Number of Participants
Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:	Number of Participants Enrolled in Program(s) (#)	Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	The second of th	get his transport of the contract of the contr
B. Obtained care for child or other dependant		Consequence of the consequence o
C. Obtained access to reliable transportation and/or driver's license		Control of the contro
D. Obtained health care services for themselves and/or family member	garanagan erangan eran	All the state of t
E. Obtained and/or maintained safe and affordable housing	41	SMARROL HAVE PROPERLY RECORD TO THE PROPERTY OF THE PROPERTY O
F. Obtained food assistance	15,730	9,976
G. Obtained non-emergency LIHEAP energy assistance	7,856	7,856
H. Obtained non-emergency WX energy assistance	3,769	151
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	338	338
In the rows below, please include any additional indicators that were not ca	ptured above.	
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Services Programs of West Alabama, Inc.

Service Counts	
The number of services provided to low-income individuals and/or families, as measured by one or more of the following:	Number of Services (#)
A. Food Boxes	18,066
B. Pounds of Food	147,250
C. Units of Clothing	The state of the s
D. Rides Provided	The state of the s
E. Information and Referral Calls	1,858
In the rows below, please include any additional indic	cators that were not captured abo